



## What is Affordability?



Humans to Mars

- **→**
- It is unlikely that significant increases in the NASA budget (adjusted for inflation) would be approved
  - A small increase might be possible if a compelling set of missions could be offered within a political time horizon of interest
- SLS and Orion are funded programs that are likely to continue
  - They should provide a source of regular flights at a known utilization rate (i.e. 2 SLS launches per year)
  - Utilize them. Don't count them in the cost of the H2M Program.
    - e.g. ISS was a separate line item from the STS
- An example of an affordable and sustainable program is the ISS
  - Staying within the historical annual cost of ISS (adjusted for inflation)
    would be a good metric for affordability
  - A big part of "Sustainability" is being within an acceptable annual budget
  - And...public excitement, national achievement, and exploration and science value must be high enough justify the cost

## The Path to Affordability



Humans to Mars



- Mars is hard. Don't make it any harder than you have to.
  - Just do the things you have to do to make the first missions safe and successful
    - One approach would be to minimize new technology development and risk
      - e.g. use traditional bipropellants for in-space propulsion and landers
    - Minimize complexity to reduce development and in-flight risk
    - Minimize the number and scope of new vehicle developments
    - The first missions could be near-term exploration missions to lay the groundwork for more capable and extensive follow-on missions
  - Don't do all the fancy stuff on the first mission. Keep developing the more difficult, higher performance capabilities to be on-ramped later after risks of the initial missions have been retired.
    - Reusability is complex and has significant up-front costs and risk. Reusability could be added after lessons learned from several flights to fix any design flaws, and after long-term reliability is understood from flight experience.
    - ISRU could be added later, when you have a business case and can afford it
  - Leverage new commercial capabilities as they become available